

# **WASATCH COUNTY**

<b>EXPENDITURES</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>Explanation</b>
Administrative				
Miscellaneous				
Total Promotional:	<b>\$111,689</b>	<b>\$144,118</b>	<b>\$155,092</b>	salaries, benefits, and promotional
Advertising				
Brochures				
Contributions				
Fam Tours				
General Promotional				
Shows				
Signs				
Travel Region				
Brick and Mortar (Operations):			<b>\$21,521</b>	
Construction Expense			\$21,521	visitor center debt
Visitor Center Operation				
Transfers Out				
Total Expenditures	<b>\$111,689</b>	<b>\$144,118</b>	<b>\$176,613</b>	
<b>REVENUES</b>				
Tax Commission TRT Report*	\$111,372	\$132,230	\$188,710	
County TRT Report*	\$111,846	\$132,571	\$184,819	
Other Revenues		\$11,547		
Percent Adm./Misc./Promo/Transfers	<b>100.00%</b>	<b>100.00%</b>	<b>87.81%</b>	
Percent Brick and Mortar	<b>0.00%</b>	<b>0.00%</b>	<b>12.19%</b>	

\* A reporting difference in Transient Room Tax between the Tax Commission and Counties can be attributed to both a 1.5 % charge by the Tax Commission and cyclical reporting issues.